

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					540,000*	540,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					2,201,000*	2,201,000	HVAC Improvements
Renovation					914,000*	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					297,000*	297,000	Media Center improvements
SMART Sub-Total	50,000				4,052,000	4,102,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		202,000				202,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		65,000				65,000	Wireless Network Upgrade
Complete Sub-Total		277,000				277,000	

School Total	50,000	277,000	0	0	4,052,000	4,379,000	
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*Project Scope Included:
 Year 5 total scope \$3,952,000
 Total value of scope \$3,952,000

South Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000	Hiring Vendor 85% Complete		540,000	Single Point of Entry
Safety & Security					790,000*	790,000	Fire Sprinklers
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					121,000	121,000	Weight Room Renovation
Renovation					787,000*	787,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					830,000*	830,000	Media Center improvements
Renovation					964,000*	964,000	HVAC Improvements
Renovation					510,000*	510,000	Electrical Improvements
Renovation					516,000*	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			840,000		4,618,000	5,458,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	549,000					549,000	Additional computers to close computer gap
SMART	44,000					44,000	CAT 6 Data port Upgrade
SMART	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
Complete Sub-Total	1,042,000					1,042,000	

School Total	1,042,000	0	840,000	0	4,618,000	6,500,000
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*Project Scope Included:
 Year 5 total scope \$4,397,000
 Total value of scope \$4,397,000